



UN

DIP

UN Development Programme

Report ID: ungl143a

## Combined Delivery Report With Encumbrance

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Run Time: 24-03-2011 09:03:33

## Selection Criteria :

Business Unit : GEO10

Period : Jan-Dec (2010)

Selected Award Id : 00059625

Selected Fund Code : ALL

Award Id : 00059625 Strengthening Media Independen	Period :	Jan-Dec (2010)			
Project # : 00074640 Developing Media Monitoring	Impl. Partner :	01293 DIRECT EXECUTION			
	Location :	Georgia, Republic of			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

## Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72110 - Svc Co-Agricultural Management	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00	0.00
72430 - Postage and Pouch	0.00	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00	0.00
73115 - Moving Expenses	0.00	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	0.00	0.00	0.00	0.00
73315 - Leasing of Hardware	0.00	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	-22.44	0.00	0.00	-22.44
74210 - Printing and Publications	0.00	22.44	0.00	0.00	22.44
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.28	0.00	0.00	0.28
76135 - Realized Gain	0.00	-1.40	0.00	0.00	-1.40
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>-1.12</b>	<b>0.00</b>	<b>0.00</b>	<b>-1.12</b>

## Fund : 30079 (EUROPEAN COMMISSION)

71205 - Intl Consultants-Sht Term-Tech	0.00	4,119.19	0.00	0.00	4,119.19
71305 - Local Consult.-Sht Term-Tech	0.00	19,077.14	0.00	0.00	19,077.14
71405 - Service Contracts-Individuals	0.00	42,051.87	0.00	0.00	42,051.87
71605 - Travel Tickets-International	0.00	4,423.22	0.00	0.00	4,423.22
71620 - Daily Subsistence Allow-Local	0.00	1,513.27	0.00	0.00	1,513.27
71635 - Travel - Other	0.00	3,225.88	0.00	0.00	3,225.88
72110 - Svc Co-Agricultural Management	0.00	27,490.52	0.00	0.00	27,490.52
72125 - Svc Co-Studies & Research Serv	0.00	54,060.24	0.00	0.00	54,060.24
72135 - Svc Co-Communications Service	0.00	3,523.46	0.00	0.00	3,523.46
72145 - Svc Co-Training and Educ Serv	0.00	58,658.21	0.00	0.00	58,658.21
72210 - Machinery and Equipment	0.00	1,912.42	0.00	0.00	1,912.42
72220 - Furniture	0.00	776.80	0.00	0.00	776.80
72420 - Land Telephone Charges	0.00	150.54	0.00	0.00	150.54
72425 - Mobile Telephone Charges	0.00	507.24	0.00	0.00	507.24
72430 - Postage and Pouch	0.00	24.93	0.00	0.00	24.93
72435 - E-mail-Subscription	0.00	225.43	0.00	0.00	225.43
72440 - Connectivity Charges	0.00	815.98	0.00	0.00	815.98
72445 - Common Services-Communications	0.00	42.67	0.00	0.00	42.67
72505 - Stationery & other Office Supp	0.00	1,523.83	0.00	0.00	1,523.83
72510 - Publications	0.00	59.66	0.00	0.00	59.66
72815 - Inform Technology Supplies	0.00	11.22	0.00	0.00	11.22
73105 - Rent	0.00	6,467.32	0.00	0.00	6,467.32
73107 - Rent - Meeting Rooms	0.00	2,919.15	0.00	0.00	2,919.15
73115 - Moving Expenses	0.00	68.69	0.00	0.00	68.69
73120 - Utilities	0.00	443.15	0.00	0.00	443.15
73125 - Common Services-Premises	0.00	165.21	0.00	0.00	165.21
73315 - Leasing of Hardware	0.00	22.44	0.00	0.00	22.44

0.00



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Project # : 00074640 Developing Media Monitoring	Impl. Partner :		01293 DIRECT EXECUTION		
	Location :		Georgia, Republic of		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73405 - Rental & Maint-Other Office Eq	0.00	22.44	0.00	0.00	22.44
73410 - Maint, Oper of Transport Equip	0.00	4,126.95	0.00	0.00	4,126.95
74210 - Printing and Publications	0.00	484.64	0.00	0.00	484.64
74215 - Promotional Materials and Dist	0.00	4,109.19	0.00	0.00	4,109.19
74220 - Translation Costs	0.00	510.00	0.00	0.00	510.00
74225 - Other Media Costs	0.00	111.22	0.00	0.00	111.22
74230 - Audio & Visual Equipment	0.00	871.57	0.00	0.00	871.57
74505 - Insurance	0.00	46.57	0.00	0.00	46.57
74525 - Sundry	0.00	888.29	0.00	0.00	888.29
75105 - Facilities & Admin - Implement	0.00	17,191.91	0.00	0.00	17,191.91
75705 - Learning costs	0.00	148.08	0.00	0.00	148.08
76125 - Realized Loss	0.00	180.78	0.00	0.00	180.78
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>262,971.32</b>	<b>0.00</b>	<b>0.00</b>	<b>262,971.32</b>
<b>Total for Project : 00074640</b>	<b>0.00</b>	<b>262,970.20</b>	<b>0.00</b>	<b>0.00</b>	<b>262,970.20</b>
<b>Award Total :</b>	<b>0.00</b>	<b>262,970.20</b>	<b>0.00</b>	<b>0.00</b>	<b>262,970.20</b>

Signed By :

Inita Paulovica  
Deputy Resident  
Representative  
UNDP Georgia

Date :

28/03/2011